

TOWN OF SENECA, NEW YORK  
SUMMARY OF FISCAL BUDGET BY FUND  
FOR 2019

	APPROPRIATION	ESTIMATED REVENUES	UNEXP FUND BAL	RESERVE	AMT TO BE RAISED BY TAXES
A GENERAL FUND-TOWNWIDE	\$1,577,831.00	\$1,009,398.00	\$463,433.00	\$105,000.00	\$0.00
DA HIGHWAY FUND-TOWNWIDE	\$1,664,500.00	\$1,457,410.00	\$207,090.00	\$0.00	\$0.00
TOTAL TOWN	<u>\$3,242,331.00</u>	<u>\$2,466,808.00</u>	<u>\$670,523.00</u>	<u>\$105,000.00</u>	<u>\$0.00</u>
SPECIAL DISTRICTS					
SF1 HALL FIRE DISTRICT	\$139,322.00	\$5,122.00	\$0.00	\$0.00	\$134,200.00
SF2 STANLEY FIRE DISTRICT	\$176,185.00	\$18,950.00	\$0.00	\$0.00	\$157,235.00
SF3 SENECA CASTLE FIRE DIST	\$93,664.00	\$100.00	\$0.00	\$0.00	\$93,564.00
SL1 HALL LIGHTING DIST	\$4,800.00	\$0.00	\$800.00	\$0.00	\$4,000.00
SL2 STANLEY LIGHTING DIST	\$4,800.00	\$0.00	\$800.00	\$0.00	\$4,000.00
SL3 SENECA CASTLE LIGHT DIST	\$4,800.00	\$0.00	\$2,600.00	\$0.00	\$2,200.00
SW1 SENECA WATER	\$2,091,448.00	\$1,797,000.00	\$244,448.00	\$50,000.00	\$0.00
SS SENECA SEWER	\$17,200.00	\$17,200.00	\$0.00	\$0.00	\$0.00
TOTAL SPECIAL DIST	<u>\$2,532,219.00</u>	<u>\$1,838,372.00</u>	<u>\$248,648.00</u>	<u>\$50,000.00</u>	<u>\$395,199.00</u>
GRAND TOTALS	<u>\$5,774,550.00</u>	<u>\$4,305,180.00</u>	<u>\$919,171.00</u>	<u>\$155,000.00</u>	<u>\$395,199.00</u>