

TOWN OF SENECA
BUDGET WORKSHOP MINUTES
SEPTEMBER 28TH, 2023

The Budget Workshop of the Seneca Town Board, County of Ontario, State of New York were held at 3675 Flint Road, Stanley, NY 14561 on the 28th day of September 2023 at 5:00 PM.

PRESENT	
Drew Wickham	Town Supervisor
Jason Mosher	Councilman/ Deputy Supervisor
Howard Keeney	Councilman
Jim Malyj	Councilman
Jesse Orbaker	Councilman
Shana Jo Hilton	Deputy Town Clerk/ Tax Collector
Kathy Mastellar	Town Historian
Jim Lawson	Highway Superintendent
Randy Coolbaugh	Water Superintendent

Supervisor Wickham called the Budget Hearing to order at 5:00 PM. The Supervisor led the pledge of allegiance. Roll call was dispensed as all in attendance were acquainted. Supervisor Wickham declared Town Clerk Eagley, and CEO Hoover necessarily absent.

APPROVAL OF AGENDA

Supervisor Wickham looked for a motion to approve the agenda for tonight's meeting. The approval was motioned by Councilman Keeney and seconded by Councilman Mosher. Motion carried.

PRIVILEGE OF THE FLOOR

Privilege of the floor was offered, and nobody wished to speak at this time.

SUPERVISOR'S REPORT

Supervisor Wickham presented the 2024 Tentative Budget and discussed items that were included with the Town Board. Some of the discussion points included a new furnace in the Pavilion, sealing the Town Hall/ Rec driveway and parking lot, replacing the Highway Superintendent truck, 10 wheelers for highway, replacing the Water Superintendent truck with a ¾ Ton truck with plow.

The Kidder Road culvert project was discussed, and the board commended Jim for finding a reasonable cost solution. Also looking to rehab and paint the Olsen Rd tank. This along with the current capital project will cover the town's needs for many years to come, placing us in the best shape for the future. Supervisor Wickham noted he is looking at possible lighting programs/grants to update the streetlights to more efficient LED.

NEW BUSINESS

RES. NUMBER	TITLE	AYE	NAY	ABSTAIN	MOTION	SECOND
#83-23	Appoint Deputy Town Clerk/Tax Collector	4	0	1	Councilman Orbaker	Councilman Keeney

Councilman Malyj abstains.

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OLD BUSINESS

Supervisor Wickham reminded everyone about the Public Hearing that is scheduled for the 2024 Preliminary Budget. This setting of the Public Hearing was voted on and passed at the September Regular Meeting.

PRIVILEGE OF THE FLOOR

No one wished to speak.

ADJOURNMENT

At 6:03 PM, Councilman Keeney made a motion that was seconded by Councilman Mosher to adjourn the Budget Workshop meeting and the meeting was adjourned.

Respectfully,

Shana Jo Hilton
Deputy Town Clerk